

**Grantee: State of Nevada**

**Grant: B-08-DN-32-0001**

**July 1, 2011 thru September 30, 2011 Performance Report**

**Grant Number:**

B-08-DN-32-0001

**Obligation Date:****Grantee Name:**

State of Nevada

**Award Date:****Grant Amount:**

\$24,287,240.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Rejected - Await for Modification

**QPR Contact:**

Debra J. Parra

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The State of Nevada selected five counties as having the greatest need. Those were Clark County, Washoe County, Nye County, Douglas County and Lyon County. Within Clark County there are three jurisdictions administering their own programs. Those being the City of Henderson, City of Las Vegas and Clark County. The State has set up each activity in DRGR which shows the greatest need broken down by zip code. The State developed its coding system in the following manner. CL and NLV are Clark County activities, LV are activities in the City of Las Vegas, HE are activities in the City of Henderson, WA are activities in Washoe County, LY are activities in Lyon County, DO are activities in Douglas County, NY are activities in Nye County and NH are the activities Nevada Housing Division is administering.

### Distribution and and Uses of Funds:

The States distribution of funds is as follows:

Administration: \$706,601.17

Clark County: \$10,277,241

Las Vegas: \$5,594,990

Henderson: \$787,600

Washoe County: \$4,616,642

Nye County: \$805,200.35

Lyon County: \$1,059,423.84

Douglas County: \$289,541.64

Nevada Housing Division: \$150,000

The amount and use of funds is listed under each activity.

### Definitions and Descriptions:

Blighted - A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare.

Affordable Rents - follow the HOME program standards at 24 CFR 92.252 (a), (c), (e), and (f). Namely, the maximum rents will be the lesser of the fair market rent and up to 30% of the adjusted income of a family earning 65% of AMI, with adjustments for the number of bedrooms in the unit, less a utility allowance. Affordable rentes for units designated for households with incomes below 50% of AMI will be no more than 30% of 50% of AMI, adjusted for unit size. Such rents may be increased annually after HUD updates fair market rents and median incomes. Continued affordability - will be in accordance with the HOME program standards at 24 CFR 92.252 (a), (c), (e), and (f) for rental properties and 24CFR 92.254 for homeownership housing.

Housing Rehabilitation Standards - require that all buildings assisted with NSP funds be brought to local code, that required building permits be obtained and that appropriate inspections be performed.

Low-Income Targeting - Individuals and families that have incomes at or below 50% of median income.

### Low Income Targeting:

Each jurisdiction is required to spend at least 25% of its NSP allocation on families at or below 50% of median income. The jurisdictions have surpassed the 25% of funds committed to activities that will house families at or below 50% of median income. Each activity above describes the income of the families they will be serving.

### Acquisition and Relocation:

Jurisdictions have a policy not to purchase homes that have tenants. If by chance one was purchased with a tenant, all Uniform Relocation Act regulations will be adhered to and the tenants would be protected.

### Public Comment:

The State published a Notice for Public Comments on the Plan in all major newspapers in the State along with the smaller local newspapers of the Counties that the NSP program would be administered. The State also published all public notices on Nevada Housing Division's website.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,287,240.00
Total CDBG Program Funds Budgeted	N/A	\$24,287,240.00
Program Funds Drawdown	\$67,576.27	\$20,223,187.83
Program Funds Obligated	\$0.00	\$24,287,240.00
Program Funds Expended	\$12,740.51	\$20,142,361.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$875,732.30	\$3,887,936.58
Program Income Drawdown	\$396,835.85	\$1,567,594.72

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,643,086.00	\$0.00
Limit on Admin/Planning	\$2,428,724.00	\$183,161.70
Limit on State Admin	\$0.00	\$183,161.70

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,071,810.00	\$10,574,427.01

## Overall Progress Narrative:

Taking into consideration the program income that has been received and expended, Nevada Housing Division has expended ninety percent of the NSP grant. The Division has been working closely with its recipients in getting the completion data needed in order to meet the national objectives. The State have quite a few of the activities which have been completed and they will be adjusting their Action Plan reflecting the changes in budgets next QPR after staff has gone to the DRGR training that HUD is offering. It is expected the staff will learn the new system that DRGR will have in place regarding program income. The Division is very pleased with the success of its program

and looks forward in working with some of the same recipients in order to continue their programs with NSP 3 funds.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NV-0001-AD, ADMINISTRATION	\$11,474.51	\$381,245.56	\$183,161.70
NV-0002-CL, CLARK COUNTY	\$0.00	\$10,277,241.00	\$7,641,485.63
NV-0003-LV, CITY OF LAS VEGAS	\$0.00	\$5,920,044.91	\$5,148,272.64
NV-0004-HE, CITY OF HENDERSON	\$33,856.32	\$787,900.70	\$660,880.14
NV-0005-WA, WASHOE COUNTY COUNTIES	\$0.00	\$4,616,642.00	\$4,288,586.73
NV-0006-NY, NYE COUNTY PROJECTS	\$22,245.44	\$805,200.35	\$802,855.51
NV-0007-LY, LYON COUNTY	\$0.00	\$1,059,423.84	\$1,059,423.84
NV-0008-DO, DOUGLAS COUNTY PROJECTS	\$0.00	\$289,541.64	\$288,521.64
NV-0009-NH, NHD Project	\$0.00	\$150,000.00	\$150,000.00

## Activities

<b>Grantee Activity Number:</b>	<b>NV-0001-CL1</b>
<b>Activity Title:</b>	<b>CLARK COUNTY ADMINISTRATION</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CLARK COUNTY-COMMUNITY RESOURCES

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$93,745.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$93,745.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$93,745.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used for Clark County and the City of North Las Vegas.

**Location Description:**

Clark County

**Activity Progress Narrative:**

The Clark County administrative funds are allocated to the City of North Las Vegas. They did not expend any administrative funds this quarter, however Clark County is working with them to ensure the funds are expended.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NV-0001-DO7</b>
<b>Activity Title:</b>	<b>ADMINISTRATION-DOUGLAS</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2009

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

RURAL NEVADA DEVELOPMENT CORPORATION

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,302.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$21,302.00
<b>Program Funds Drawdown</b>	\$0.00	\$16,695.00
<b>Program Funds Obligated</b>	\$0.00	\$21,302.00
<b>Program Funds Expended</b>	\$58.00	\$16,695.00
RURAL NEVADA DEVELOPMENT CORPORATION	\$58.00	\$16,695.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used for projects located in Douglas County.

**Location Description:**

Douglas County

**Activity Progress Narrative:**

Rural Nevada Development Corporation expended 58.00 in administrative funds and will complete all administrative draws next quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NV-0001-HE3

**Activity Title:** ADMINISTRATION-HENDERSON

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF HENDERSON

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,918.30
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,918.30
<b>Program Funds Drawdown</b>	\$1,216.92	\$8,042.61
<b>Program Funds Obligated</b>	\$0.00	\$62,918.30
<b>Program Funds Expended</b>	\$1,216.92	\$8,042.61
CITY OF HENDERSON	\$1,216.92	\$8,042.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used by the City of Henderson.

**Location Description:**

City of Henderson

**Activity Progress Narrative:**

The City of Henderson drew down \$1,216.93 in administrative funds this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NV-0001-LV2</b>
<b>Activity Title:</b>	<b>ADMINISTRATION CITY OF LAS VEGAS</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF LAS VEGAS

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$305.09
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$305.09
<b>Program Funds Drawdown</b>	\$0.00	\$305.09
<b>Program Funds Obligated</b>	(\$325,054.91)	\$305.09
<b>Program Funds Expended</b>	\$0.00	\$305.90
CITY OF LAS VEGAS	\$0.00	\$305.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used by the City of Las Vegas.

**Location Description:**

City of Las Vegas

**Activity Progress Narrative:**

The City of Las Vegas reallocated the administrative funds that were to come from the state to other activities, as they had sufficient administrative funds from the NSP I funds they received from Housing and Urban Development.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NV-0001-LY5

**Activity Title:** ADMINISTRATION-LYON

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

LYON COUNTY

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$27,260.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,260.00
<b>Program Funds Drawdown</b>	\$718.97	\$27,260.00
<b>Program Funds Obligated</b>	\$0.00	\$27,260.00
<b>Program Funds Expended</b>	\$718.97	\$27,260.00
LYON COUNTY	\$718.97	\$27,260.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used by Lyon County.

**Location Description:**

Lyon County

**Activity Progress Narrative:**

Lyon County drew the last of their NSP I administrative funds this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NV-0001-NH8

**Activity Title:** ADMINISTRATION-NHD

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

02/28/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NEVADA HOUSING DIVISION

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$44,833.17
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$44,833.17
<b>Program Funds Drawdown</b>	\$8,387.62	\$35,865.54
<b>Program Funds Obligated</b>	\$0.00	\$44,833.17
<b>Program Funds Expended</b>	\$8,387.62	\$35,865.54
NEVADA HOUSING DIVISION	\$8,387.62	\$35,865.54
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used by Nevada Housing Division.

**Location Description:**

State of Nevada

**Activity Progress Narrative:**

The Nevada Housing Division drew down \$8,387.62 in administrative funds this quarter to pay for eligible NSP I expenses.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NV-0001-NY6

**Activity Title:** ADMINISTRATION-NYE

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

01/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

RURAL NEVADA DEVELOPMENT CORPORATION

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$49,882.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$49,882.00
<b>Program Funds Drawdown</b>	\$1,151.00	\$46,607.00
<b>Program Funds Obligated</b>	\$0.00	\$49,882.00
<b>Program Funds Expended</b>	\$2,359.00	\$46,607.00
RURAL NEVADA DEVELOPMENT CORPORATION	\$2,359.00	\$46,607.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used by Nye County.

**Location Description:**

Nye County

**Activity Progress Narrative:**

Rural Nevada Development Corporation drew down \$2,359.00 this quarter. The timing of the draw for \$1,208 for last quarter over lapped this quarter that is why there is a difference in what HUD shows and what Rural Nevada Development Corporation shows.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NV-0001-WA4</b>
<b>Activity Title:</b>	<b>ADMINISTRATION-RENO</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NV-0001-AD

**Project Title:**

ADMINISTRATION

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

CITY OF RENO

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$81,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$81,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$48,386.46
<b>Program Funds Obligated</b>	\$0.00	\$81,000.00
<b>Program Funds Expended</b>	\$0.00	\$48,386.46
CITY OF RENO	\$0.00	\$48,386.46
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds to be used by the City of Reno.

**Location Description:**

City of Reno

**Activity Progress Narrative:**

The City of Reno did not draw any administrative funds this quarter. They are deciding what to do with the extra funds they have because of receiving program income from some of their activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NV-0002-CL1</b>
<b>Activity Title:</b>	<b>NSP PURCHASE AND REHAB OF SINGLE FAMILY HOUSING</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NV-0002-CL

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

CLARK COUNTY

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

CLARK COUNTY-COMMUNITY RESOURCES

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,187,564.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,187,564.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,943,788.52
<b>Program Funds Obligated</b>	\$0.00	\$2,187,564.00
<b>Program Funds Expended</b>	\$0.00	\$1,943,788.52
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$1,943,788.52
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$132,165.64	\$675,157.23
<b>Program Income Drawdown</b>	\$24,507.98	\$244,247.87

**Activity Description:**

The purpose of the program is to acquire and rehabilitate foreclosed and abandoned homes in heavily impacted neighborhoods and resell them to program-eligible owner-occupants. Using NSP funds (and other lines of credit as available) non-profit organizations selected by the County through a competitive RFP/Q process would purchase foreclosed or abandoned homes and rehabilitate them to County housing standards. Homes may be purchased individually or through a bank sale. Upon completion of rehab, homes would be marketed to eligible buyers either for sale or transferred to rental program activity.

**Location Description:**

Eligible census tracts outlined within the Clark County NSP plan and identified in the "Areas of Greatest Need" NSP Target Neighborhoods 89103 89110 (County Portion) 89115 89102 (CT 22.05 only) 89119 89104 (CT 15.00, 16.09, 16.10, 16.11 only) 89121 89120 (CT 28.22 & 28.23 only) 89122 89147 (CT 29.19 & 29.41 only) 89142 89156 89169 [http://www.clarkcountynv.gov/Depts/admin\\_services/comresmgmt/Pages/nsp.aspx](http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/nsp.aspx)

**Activity Progress Narrative:**

Two additional State funded properties were completed and sold to an NSP-eligible homebuyer at 120% or below AMI this quarter. A total of fourteen properties were completed (sold) under this activity. HAND Development Group completed their final draw down of the remaining funds budgeted for this activity in this quarter. The Budget will be reflected in the Action Plan after staff from Nevada Housing attends the DRGR training in Houston, showing the new procedures program income will be using.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	14/12
# of Singlefamily Units	2	14/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/1	10/5	14/12	78.57
# Owner Households	0	2	2	1/1	10/5	14/12	78.57

## Activity Locations

Address	City	State	Zip
1211 Mount Hood	Las Vegas	NA	89110
2265 Sierra Sunrise	Las Vegas	NA	89121

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NV-0002-CL2

**Activity Title:** NSP ACQ/REHAB FOR RENTAL HOUSING

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NV-0002-CL

**Project Title:**

CLARK COUNTY

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,309,727.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,309,727.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,320,083.82
<b>Program Funds Obligated</b>	\$0.00	\$5,309,727.00
<b>Program Funds Expended</b>	\$0.00	\$4,320,083.82
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$4,320,083.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$441,166.20
<b>Program Income Drawdown</b>	\$29,513.40	\$613,476.38

**Activity Description:**

The purpose of this program is to purchase and rehabilitate foreclosed or abandoned rental housing to primarily benefit households at or below 50% of area median income. The County would use NSP funds to assist the Southern Nevada Regional Housing Authority (SNRHA) to strategically purchase and rehabilitate foreclosed or abandoned rental properties in eligible target communities to add to its existing portfolio of scattered site rental housing. The County also plans on assisting non-profit partners selected through an RFP or RFQ process with acquisition and rehabilitation of permanent rental housing. The County assistance would be in the form of a grant and/or subordinated mortgage. The County would, whenever practical, leverage these investments with other sources of financing. This would be the County's primary NSP program for benefiting households at or below 50% of area median income. Agreements and deed restrictions would be recorded to ensure long-term affordability (minimum per HOME Program requirements). The purchase of these units will be strategically undertaken in cooperation with the County throughout the eligible census tracts to effectively support other NSP activities and to promote neighborhood stabilization. Subject to approval by the SNRHA's Board of Directors, the SNRHA is expected to be the County's primary partner for this activity. SNRHA and other selected nonprofits will own, operate, and manage these NSP properties. The tenure of the beneficiaries will be rental and individual leases must be for at least one year. As currently interpreted, NSP considers rental revenue in excess of the cost of operating and maintaining the unit to be program income and must be returned to the County. All properties acquired under this activity must meet the required purchase discount of 1% less than current market appraised value. As program income is received from other NSP activities, neighborhood stabilization through rental activity may be expanded as funds permit.

**Location Description:**

NSP Target Neighborhoods 89103 89110 (County Portion) 89115 89102 (CT 22.05 only) 89119 89104 (CT 15.00, 16.09, 16.10, 16.11 only) 89121 89120 (CT 28.22 & 28.23 only) 89122 89147 (CT 29.19 & 29.41 only) 89142 89156 89169

This information is located at on Clark County's website at:

[http://www.clarkcountynv.gov/Depts/admin\\_services/comresmgmt/Pages/nsp.aspx](http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/nsp.aspx)

**Activity Progress Narrative:**

Six State funded properties were completed and rented to an NSP-eligible tenant at 50% or below AMI this quarter. To date, a total of thirty-two properties have been completed and rented under this activity. Of the five properties remaining and not yet rented in this activity, three were fully rehabilitated this quarter and turned over to the rental housing staff for lease-up in the following quarter. Of the two remaining properties still under construction for rehab, one has been designed as handicap accessible (Section 504).

As rehab is completed, homes are rented at affordable rents (per HOME program affordability requirements) with a minimum 12 month lease by the Southern Nevada Regional Housing Authority with an affordability period of 20 years secured by a Deed of Trust with Clark County as Beneficiary. Following tenant move-in, SNRHA conducts a 6 month progress inspection to ensure proper maintenance of each NSP home.

NSP1 funds drawn this quarter were for the reimbursement of eligible rehabilitation expenses of properties acquired under this activity.

Clark County staff continues to perform desk-monitoring of all rehab reimbursement requests as well as regular quality-control property inspections. SNRHA has a team of inspectors specifically assigned to the NSP portfolio of properties. In addition, all properties must meet local building codes for health and safety prior to tenant occupancy.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	32/42
# ELI Households (0-30% AMI)	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	32/42
# of Singlefamily Units	6	32/42

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	32/42	0/0	32/42	100.00
# Renter Households	6	0	6	32/42	0/0	32/42	100.00

## Activity Locations

Address	City	State	Zip
4135 GRENNOCK CT	LAS VEGAS	NA	89115
4618 LITTLE FINCH LANE	LAS VEGAS	NA	89115
7082 PARASOL LANE	LAS VEGAS	NA	89147
6555 GRAND OAKS DRIVE	LAS VEGAS	NA	89156
6034 RIFLECREST AVENUE	LAS VEGAS	NA	89156
2345 BOWSTRING DRIVE	LAS VEGAS	NA	89142

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NV-0002-CL3</b>
<b>Activity Title:</b>	<b>CLARK COUNTY REDEVELOPMENT</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NV-0002-CL

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

CLARK COUNTY

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

CLARK COUNTY-COMMUNITY RESOURCES

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,059,439.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,059,439.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,059,439.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide for the redevelopment of a vacant parcel. St. Jude’s Ranch proposes to construct St. Jude’s Crossings, a 16-unit multifamily rental housing development for at-risk youth aged 18-25, including 1 resident manager unit. Along with the new, quality affordable housing, supportive services will be provided to help these young adults with job training, education and life skills so that they can become stable, self-sufficient members of the community.

The 1-acre proposed site is located on McLeod Drive between Tropicana Avenue and Reno Avenue in the unincorporated County. This location is central, near UNLV and provides access to major transit corridors so that these young adults will have transportation to work and/or school. The development will also provide 1,500 square feet of community space that will include a large social and meeting room with a full kitchen, a computer room, an office, and a conference room. The structure is anticipated to include approximately 10,000 square feet, with each residential unit measuring 500 square feet. Building Hope Nevada (BHN), a local non-profit, will act as the design-development partner for this project.

St. Jude’s Ranch is awaiting notification from HUD as to whether they have received an \$800,000 Continuum of Care Supportive Housing Program (SHP) grant to help cover the costs of construction. SHP will also provide two years of funding for rental assistance and supportive services. Total project costs are estimated at \$2.7 million with approximately \$1.9 million coming from state and federal Neighborhood Stabilization Program funds.

Any properties redeveloped as residential housing with NSP funds will meet the continued affordability requirements established by the County for the NSP Program. The minimum requirements will be in accordance with the HOME Program standards at 24 CFR 92.254 for homeownership housing or, for rental housing, in accordance with the HOME Program standards at 24 CFR 92.252 (a), (c), (e) and (f).

**Location Description:**

Parcel # 16225103002 located between Tropicana Avenue and Reno Avenue on McLeod Drive

## Activity Progress Narrative:

No funds were expended on this project this quarter. B & H Construction (BHC) started construction on St. Jude's Ranch (SJR) Crossings on June 20, 2011. Progress has been on schedule other than two short delays due to rain and construction is 25% complete. In early August, Building Hope Nevada (BHN) and SJR started a series of monthly meetings to focus on programming. These meetings are in addition to the Development Team meetings. HUD requested the completion of the CoC Technical Submission for the expansion for the additional five units. This funding is for operations and supportive services only. As of month-end September, the project is scheduled for an early March completion.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
#Units with bus/rail access	0	0/16
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Multifamily Units	0	0/16

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/1	0/16	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NV-0002-NLV1</b>
<b>Activity Title:</b>	<b>NORTH LAS VEGAS-NSP ACQ/REHAB FOR RENTAL</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NV-0002-CL

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

CLARK COUNTY

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

CLARK COUNTY-COMMUNITY RESOURCES

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$690,273.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$690,273.00
<b>Program Funds Drawdown</b>	\$0.00	\$605,273.00
<b>Program Funds Obligated</b>	\$0.00	\$690,273.00
<b>Program Funds Expended</b>	\$0.00	\$605,273.00
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$605,273.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The City of North Las Vegas will select and acquire these properties and convey Title at closing. The City will not retain ownership; Community Development Programs Center of Nevada as selected through an RFQ process, will own, rehabilitate, operate, and manage these NSP properties. The tenure of the beneficiaries will be rental and individual leases must be for at least one year. As currently interpreted, NSP considers rental revenue in excess of the cost of operating and maintaining the unit to be program income and must be returned to the City of North Las Vegas. The properties will remain affordable in perpetuity for those individuals below 50% AMI through deed restrictions.

**Location Description:**

zip codes 89031, 89032, 89081, 89084, 89086, 89030 City of North Las Vegas Nevada

**Activity Progress Narrative:**

The technical assistance advisor from HUD created the ARrental pro-forma and submitted to the City for review. Upon review, it was determined that the rental program was not feasible due to insufficient operating reserve generated. Consequently, an alternative program was proposed. In order to meet our 25% set-aside requirement, they are proposing to sell the properties in lieu of renting them. NLV staff submitted an analysis to Clark County for approval of the program conversion from ARrental to ARResale and the analysis is currently under review. There were no draws/expenditures for this activity this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/7

# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/7	0/0	0/7	0
# Renter Households	0	0	0	0/7	0/0	0/7	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NV-0002-NLV2

**Activity Title:** NSP PURCHASE

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NV-0002-CL

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

CLARK COUNTY

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

CLARK COUNTY-COMMUNITY RESOURCES

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,030,238.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,030,238.00
<b>Program Funds Drawdown</b>	\$0.00	\$772,340.29
<b>Program Funds Obligated</b>	\$0.00	\$1,030,238.00
<b>Program Funds Expended</b>	\$0.00	\$772,340.29
CLARK COUNTY-COMMUNITY RESOURCES	\$0.00	\$772,340.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$78,240.74	\$173,418.73
<b>Program Income Drawdown</b>	\$36,287.41	\$126,154.14

**Activity Description:**

The purpose of the program is to acquire and rehabilitate foreclosed and abandoned homes in heavily impacted neighborhoods and resell them to program-eligible owner-occupants. Using NSP funds (and other lines of credit as available) the City will purchase the abandoned and/or foreclosed homes and then convey these properties to non-profit organizations selected by the City through a competitive RFP/RFQ process to rehabilitate them to City housing standards. The four nonprofit Developers working with the City for the implementation of this activity are Community Development Programs Center of Nevada, Housing for Nevada, Nevada HAND and Mission Housing. Upon completion of rehabilitation, homes would be marketed to eligible buyers. This activity will provide affordable homeownership opportunities for households earning less than 120% AMI.

**Location Description:**

Zip codes 89031, 89032, 89081, 89084, 89086, 89030 City of North Las Vegas Nevada

**Activity Progress Narrative:**

Of the nine total properties acquired with State NSP funds under this activity, rehabilitation of one property is currently under way and is scheduled to be completed next quarter, one property is in escrow and will be sold next quarter, one property has a Letter of Interest and the remaining four properties are available for sale to eligible homebuyers. Two properties were sold and reported last quarter, however the number of single family units and housing units were not reported on, so that is the reason they are showing up in this QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	2/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/9
# of Singlefamily Units	2	2/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	2/4	2/9	100.00
# Owner Households	0	0	0	0/0	2/4	2/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NV-0003-LV1

**Activity Title:** Homebuyer Assistance-HAP2

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NV-0003-LV

**Project Title:**

CITY OF LAS VEGAS

**Projected Start Date:**

03/11/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF LAS VEGAS

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,265,056.90
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,265,056.90
<b>Program Funds Drawdown</b>	\$0.00	\$3,982,986.32
<b>Program Funds Obligated</b>	\$170,066.90	\$4,265,056.90
<b>Program Funds Expended</b>	\$0.00	\$3,982,986.32
CITY OF LAS VEGAS	\$0.00	\$3,982,986.32
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$560,591.76	\$1,514,742.19
<b>Program Income Drawdown</b>	\$242,285.06	\$290,996.90

**Activity Description:**

The Homebuyer Assistance First Look Program (HAP2) will make city purchased abandoned or foreclosed homes available for direct sale to low-, moderate-, and middle-income persons to reverse the trend towards disinvestment and deterioration of properties and property values within targeted neighborhoods. The City will rehabilitate the homes and then sell them to eligible households. Eligible households will receive up to \$50,000 for mortgage buy downs and/or down payment assistance and/or closing costs. It is anticipated that, on average, each household will require \$30,000 in assistance.

Income qualified households will attain homeownership through fixed rate mortgages at an affordable monthly payment. The household must invest a minimum of \$1,500 of personal funds or the equivalent of 3.5% of the home sales price with FHA financing rules if the home purchased is to be financed through FHA. This program will serve households up to 120% of AMI and is not designed to serve households with incomes below 50% AMI.

**Location Description:**

The program will be offered in the following zip codes: 89108, 89110, 89131, 89129, 89128, 89117, 89101, 89104, and 89107. These zip codes have been identified as areas of greatest need.

**Activity Progress Narrative:**

Six homes were sold to eligible NSP buyers in the City of Las Vegas. No project funds were drawn this quarter. Program income in the amount of \$560,591.75 was received from the sale of these six homes.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Housing Units	6	15/30
# of Singlefamily Units	6	15/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	6	1/0	5/15	15/30	40.00
# Owner Households	0	3	6	1/0	5/15	15/30	40.00

## Activity Locations

Address	City	State	Zip
6816 PALMETTO PINES COURT	LAS VEGAS	NA	89131
7208 SHADY SPRINGS ST	LAS VEGAS	NA	89131
8224 PREPPY FOX AVENUE	LAS VEGAS	NA	89131
7828 ODYSSEUS AVE	LAS VEGAS	NA	89131
6533 STERLING SPRINGS PARKWAY	LAS VEGAS	NA	89108
8621 PALOMINO RANCH ST	LAS VEGAS	NA	89131

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NV-0003-LV3</b>
<b>Activity Title:</b>	<b>Scattered Site Housing for Low-Income below 50%</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NV-0003-LV

**Project Title:**

CITY OF LAS VEGAS

**Projected Start Date:**

03/11/2009

**Projected End Date:**

09/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF LAS VEGAS

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,654,988.01
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,654,988.01
<b>Program Funds Drawdown</b>	\$0.00	\$1,165,286.32
<b>Program Funds Obligated</b>	\$154,988.01	\$1,654,988.01
<b>Program Funds Expended</b>	\$0.00	\$1,165,286.32
CITY OF LAS VEGAS	\$0.00	\$1,165,286.32
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$64,242.00	\$67,242.00

**Activity Description:**

The City of Las Vegas will acquire and, if necessary, rehabilitate homes for use as affordable rental properties. The City will partner with a non-profit and/or public agency to manage the units. Units will be made available to households earning at or below 50% of area median income including persons who have completed case management and progressed toward self-sufficiency.

**Location Description:**

The program will be offered in the following zip codes: 89108, 89110, 89131, 89129, 89128, 89117, 89101, 89104, and 89107. These zip codes have been identified as areas of greatest need.

**Activity Progress Narrative:**

One home was rented this quarter. Eight more homes are in the process of being rehabbed to be rented to low income families

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/8
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/8

# of Singlefamily Units

1

2/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/8	0/0	2/8	100.00
# Renter Households	1	0	1	2/8	0/0	2/8	100.00

## Activity Locations

Address	City	State	Zip
7108 Mayberry Drive	Las Vegas	NA	89129

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NV-0004-HE1</b>
<b>Activity Title:</b>	<b>Homebuyer Assistance Program (HAP)</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NV-0004-HE

**Project Title:**

CITY OF HENDERSON

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF HENDERSON

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,900.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$137,900.70
<b>Program Funds Drawdown</b>	\$0.00	\$137,900.70
<b>Program Funds Obligated</b>	\$0.00	\$137,900.70
<b>Program Funds Expended</b>	\$0.00	\$137,900.70
CITY OF HENDERSON	\$0.00	\$137,900.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will allow qualified home buyers with incomes which do not exceed 120% of Area Median Income (AMI) to purchase an abandoned or foreclosed upon home, and rehabilitate the home if necessary, provided the home is located in the areas of greatest need described in Section A of this Amendment. Since these are abandoned or foreclosed upon homes in the areas of greatest need, this activity will serve to stabilize the neighborhood. It is not primarily intended that this activity will be used to address those income qualified persons below 50% AMI, however there may be a small percentage of potential buyers who fall within this income category.

**Location Description:**

Zip codes 89011, 89014 89015  
 City of Henderson's NSP Website:  
[http://www.cityofhenderson.com/neighborhood\\_services/docs/NSP%20Substantial%20Amendment.pdf](http://www.cityofhenderson.com/neighborhood_services/docs/NSP%20Substantial%20Amendment.pdf)

**Activity Progress Narrative:**

No funds were drawn on this activity as it is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	3/3	66.67
# Owner Households	0	0	0	0/0	2/2	3/3	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NV-0004-HE2

**Activity Title:** Purchase and Rehabilitation

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NV-0004-HE

**Project Title:**

CITY OF HENDERSON

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF HENDERSON

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$340,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$340,000.00
<b>Program Funds Drawdown</b>	\$26,444.42	\$282,582.32
<b>Program Funds Obligated</b>	\$0.00	\$340,000.00
<b>Program Funds Expended</b>	\$0.00	\$256,137.90
CITY OF HENDERSON	\$0.00	\$256,137.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$104,734.16	\$104,734.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will allow the City of Henderson to provide funding to qualified community based nonprofits to purchase and rehabilitate homes. The nonprofit would be selected as a result of an RFQ or RFP process. The nonprofit can sell acquired homes directly to qualified homebuyers or lease with intent to purchase. NSP funds will be restricted to use in identified priority &ldquo;greatest need&rdquo; census tracts as identified in Section A. Since these are abandoned or foreclosed upon homes in the areas of greatest need, this activity will serve to stabilize the neighborhood. It is not primarily intended that this program will be used to address income-qualified households below 50% AMI, however there may be a small percentage of households assisted who do fall within this category.

**Location Description:**

Zip codes 89011, 89014 89015

City of Henderson's NSP Website:

[http://www.cityofhenderson.com/neighborhood\\_services/docs/NSP%20Substantial%20Amendment.pdf](http://www.cityofhenderson.com/neighborhood_services/docs/NSP%20Substantial%20Amendment.pdf)

**Activity Progress Narrative:**

The City of Henderson sold two homes this quarter and is working on selling their last home. Although state funds were expended on six homes, the State will only report on three because three of the homes had a minimal amount of NSP funds expended and the City of Henderson will report them in their QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	1/1	2/6	100.00
# Owner Households	1	1	2	1/0	1/1	2/6	100.00

## Activity Locations

Address	City	State	Zip
405 PUMPKIN AVENUE	HENDERSON	NA	89015
124 PALO VERDE	HENDERSON	NA	89015

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NV-0004-HE3

**Activity Title:** Purchase and Rehabilitation as Rental Property

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NV-0004-HE

**Project Title:**

CITY OF HENDERSON

**Projected Start Date:**

03/11/2009

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CITY OF HENDERSON

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$310,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$310,000.00
<b>Program Funds Drawdown</b>	\$7,411.90	\$240,397.12
<b>Program Funds Obligated</b>	\$0.00	\$310,000.00
<b>Program Funds Expended</b>	\$0.00	\$232,985.22
CITY OF HENDERSON	\$0.00	\$232,985.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will allow the City of Henderson to provide funding to qualified community based nonprofits to purchase and rehabilitate homes that have been abandoned or foreclosed upon. These houses will then be owned & operated by the nonprofit and rented to households whose incomes do not exceed 50 percent of the Area Median income (AMI) thereby stabilizing the neighborhood. Not less than 25% of the NSP funding available to the City will be allocated to this activity. The community based nonprofit will be selected as a result of an RFQ or RFP process. Homes acquired must be located within the areas of greatest need as identified in Section A of Henderson's Amendment. This activity will, thereby stabilize a neighborhood in one of the areas of greatest need identified in Section A of Henderson's Amendment. The nonprofit will maintain the home as a rental unit restricting tenants to households that have incomes which do not exceed 50% of area median income (AMI). It is intended that this will be the primary NSP activity benefiting households below 50% of AMI.

**Location Description:**

Zip codes 89011, 89014 89015

.City of Henderson's NSP Website:

[http://www.cityofhenderson.com/neighborhood\\_services/docs/NSP%20Substantial%20Amendment.pdf](http://www.cityofhenderson.com/neighborhood_services/docs/NSP%20Substantial%20Amendment.pdf)

**Activity Progress Narrative:**

The City of Henderson is still working on the rehabilitation of three units that will house families at or below 50% of median income. They feel the units should be rented by the end of the next QPR.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/3

# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NV-0005-WA2

**Activity Title:** Washoe County Acq

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NV-0005-WA

**Project Title:**

WASHOE COUNTY COUNTIES

**Projected Start Date:**

03/11/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

CITY OF RENO

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,058,627.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,058,627.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,962,041.64
<b>Program Funds Obligated</b>	\$0.00	\$3,058,627.00
<b>Program Funds Expended</b>	\$0.00	\$2,962,041.64
CITY OF RENO	\$0.00	\$2,962,041.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$710,138.74
<b>Program Income Drawdown</b>	\$0.00	\$36,415.11

**Activity Description:**

Through this program the Consortium will acquire and rehabilitate abandoned or foreclosed homes for resale to qualified households. The neighborhoods identified above are areas significantly impacted by the incidence of foreclosure at 15 to 40 percent of the homes in these areas currently owned by banks. In addition, the continued foreclosure risk of these areas is rated high by HUD (7-9). Properties to be acquired will be those already identified by jurisdiction staff as foreclosed and vacant within the determined area of need. Home values in these neighborhoods typically range from \$110,000 to \$215,000. It is anticipated that rehabilitation required in these homes will range from nothing to \$75,000 to be in compliance with local building codes. This program is not intended to assist households at or below 50 percent of AMI as sustainable homeownership is difficult to achieve due to limited income available for housing costs and typical housing prices. Approximately six homes in this activity will be leased with options to buy.

**Location Description:**

This program will target three neighborhoods within the Reno MSA. These areas are: i) Stead, between Interstate 395 and Lear Boulevard extending from Stead Boulevard east for 5,000 feet ii) Sun Valley in unincorporated Washoe County iii) Sparks's urban core bounded by Sparks Boulevard to the East, Queens Way to the North, and the City of Sparks boundaries on the West and South

**Activity Progress Narrative:**

The City of Reno has completed this activity, however, not all of the rehabilitation bills have been reimbursed and they are getting those bills together and this activity should be complete by the end of next quarter. There has been staff turn over at the City which had delayed reimbursement of the bills.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total

# of Properties	0	24/24
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	16/13	24/24	66.67
# Owner Households	0	0	0	0/3	13/10	13/13	100.00
# Renter Households	0	0	0	0/0	3/3	11/11	27.27

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NV-0005-WA3

**Activity Title:** Rental IH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NV-0005-WA

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

WASHOE COUNTY COUNTIES

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RENO

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,286,518.09
<b>Program Funds Obligated</b>	\$0.00	\$1,400,000.00
<b>Program Funds Expended</b>	\$0.00	\$1,286,518.09
CITY OF RENO	\$0.00	\$1,286,518.09
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$91,911.32
<b>Program Income Drawdown</b>	\$0.00	\$91,911.32

**Activity Description:**

Through this program the Consortium will acquire and rehabilitate abandoned or foreclosed homes for rent to qualified households. The neighborhoods identified above are areas significantly impacted by the incidence of foreclosure estimated at 15 to 40 percent of the homes in these areas currently owned by banks. In addition, the continued foreclosure risk of these areas is rated high by HUD (7-9). Properties to be acquired will be those already identified by jurisdiction staff as foreclosed and vacant within the determined area of need. Home values in these neighborhoods typically range from \$110,000 to \$215,000, making them affordable to the target populations. It is anticipated that rehabilitation required in these homes will range from nothing to \$75,000 to be in compliance with local building codes. This program targets assistance to those households at or below 50 percent of AMI by adding to the inventory of affordable housing that will be available for this population.

**Location Description:**

This program will target three neighborhoods within the Reno MSA. These areas are: iv) Stead, between Interstate 395 and Lear Boulevard extending from Stead Boulevard east for 5,000 feet v) Sun Valley in unincorporated Washoe County vi) Sparks urban core bounded by Sparks Boulevard to the East, Queens Way to the North, and the City of Sparks boundaries on the West and South

**Activity Progress Narrative:**

The City of Reno has completed this activity, however, not all of the rehabilitation bills have been reimbursed and they are getting those bills together and this activity should be complete by the end of next quarter. There has been staff turn over at the City which had delayed reimbursement of the bills.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/7

# ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/7
# of Singlefamily Units	0	11/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/7	0/0	11/7	100.00
# Renter Households	0	0	0	11/7	0/0	11/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NV-0005-WA4

**Activity Title:** DPA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NV-0005-WA

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

WASHOE COUNTY COUNTIES

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RENO

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,015.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$158,015.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,027.00
<b>Program Funds Obligated</b>	\$0.00	\$158,015.00
<b>Program Funds Expended</b>	\$0.00	\$40,027.00
CITY OF RENO	\$0.00	\$40,027.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$97,151.00
<b>Program Income Drawdown</b>	\$0.00	\$97,151.00

**Activity Description:**

This program will assist qualified households (those with incomes between 60 and 120% of AMI and able to secure a standard mortgage) to purchase homes currently owned by banks as the result of foreclosure through the provision of soft second loans. The neighborhoods identified above are areas significantly impacted by the incidence of foreclosure estimated at 15 to 45 percent of the homes in these areas currently owned by banks. Properties to be acquired will be those already identified by jurisdiction staff as foreclosed and vacant within the determined areas of need. Home values in these neighborhoods typically range from \$110,000 to \$215,000. This program is not intended to assist households at or below 50 percent of AMI as sustainable homeownership is difficult to achieve due to limited income available for housing costs and typical housing prices.

**Location Description:**

This program will target three neighborhoods within the Reno MSA. These areas are: vii) Stead, between Interstate 395 and Lear Boulevard extending from Stead Boulevard east for 5,000 feet viii) Sun Valley in unincorporated Washoe County ix) Sparks's urban core bounded by Sparks Boulevard to the East, Queens Way to the North, and the City of Sparks boundaries on the West and South

**Activity Progress Narrative:**

The City of Reno did not assist any homebuyers this quarter. Two homes fell through last quarter and they hope the buyers will be able to purchase a home next quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	8/10

# of Singlefamily Units

0

8/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	1/5	8/10	12.50
# Owner Households	0	0	0	0/5	1/5	8/10	12.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NV-0006-NY1

**Activity Title:** Homeownership Assistnace

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NV-0006-NY

**Project Title:**

NYE COUNTY PROJECTS

**Projected Start Date:**

03/31/2009

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

RURAL NEVADA DEVELOPMENT CORPORATION

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$805,200.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$805,200.35
<b>Program Funds Drawdown</b>	\$22,245.44	\$802,855.51
<b>Program Funds Obligated</b>	\$0.00	\$805,200.35
<b>Program Funds Expended</b>	\$0.00	\$755,884.59
RURAL NEVADA DEVELOPMENT CORPORATION	\$0.00	\$755,884.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$79,517.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The subrecipient will administer a down payment assistance program for qualified buyers. In addition the sub-recipient will identify and acquire foreclosed and/or abandoned properties within our service territory and resale them to qualified buyers.. Rehabilitation and energy conservation measures will be performed as needed. The sub-recipient will also refer them to a HUD approved 8 hour homebuyer counseling program.

**Location Description:**

This program will serve neighborhoods within the Town of Pahrump Nevada in Nye County. More, specifically the funds will target neighborhoods west of Highway 160 which are centered north and south of Highway 372. This area has the highest concentration of foreclosures.

**Activity Progress Narrative:**

Rural Nevada Development Corporation has accepted an offer on the last home and is at this time in escrow and will be reported on next quarter. This will complete this activity. Rural Nevada Development Corporation will be continuing the homeowner program in Pahrump using NSP 3 funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/15
<b># of Singlefamily Units</b>	0	14/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	4/4	14/15	57.14
# Owner Households	0	0	0	4/3	4/4	14/15	57.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NV-0007-LY1

**Activity Title:** Down Payment Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NV-0007-LY

**Project Title:**

LYON COUNTY

**Projected Start Date:**

03/11/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

LYON COUNTY

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,059,423.84
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,059,423.84
<b>Program Funds Drawdown</b>	\$0.00	\$1,059,423.84
<b>Program Funds Obligated</b>	\$0.00	\$1,059,423.84
<b>Program Funds Expended</b>	\$0.00	\$1,059,423.84
LYON COUNTY	\$0.00	\$1,059,423.84
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This program will assist qualified households to purchase and to provide rehabilitation if necessary to homes currently owned by banks as the result of foreclosure through the provision of soft second loans. The neighborhoods identified are areas significantly impacted by the incidence of foreclosures.

**Location Description:**

This program will target neighborhoods within the Lyon County, with the zip codes of 89403 and 89408 up to and including the City of Fernley and the Dayton area. Funding will be allocated by zip code areas on a percentage of bank owned homes .

**Activity Progress Narrative:**

Lyon County has completed this activity and is now in the process of expending their NSP3 allocation.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	51/40
<b># of Singlefamily Units</b>	0	51/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/15	20/15	51/40	74.51
# Owner Households	0	0	0	18/15	20/15	51/40	74.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NV-0008-DO1

**Activity Title:** Homeownership Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NV-0008-DO

**Project Title:**

DOUGLAS COUNTY PROJECTS

**Projected Start Date:**

03/11/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

RURAL NEVADA DEVELOPMENT CORPORATION

**Overall**

**Jul 1 thru Sep 30, 2011**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$289,541.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$289,541.64
<b>Program Funds Drawdown</b>	\$0.00	\$288,521.64
<b>Program Funds Obligated</b>	\$0.00	\$289,541.64
<b>Program Funds Expended</b>	\$0.00	\$288,521.64
RURAL NEVADA DEVELOPMENT CORPORATION	\$0.00	\$288,521.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The selected sub-recipient will identify and acquire foreclosed and/or abandoned properties within our service territory. Rehabilitation and energy conservation measures will be performed as needed. The subrecipient will provide Down Payment Assistance and homeowner rehabilitation to qualified homebuyers and refer them to a HUD approved 8 hour homebuyer counseling program.

**Location Description:**

This program will assist neighborhoods within the Minden/Gardnerville area of Douglas County including the area known as the Gardnerville Ranchos. This area has the highest concentration of foreclosures.

**Activity Progress Narrative:**

This Activity is complete and the budget will be adjusted next quarter after Nevada Housing Division staff has received training on the DRGR system with regard to closing out activities and program income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/6
<b># of Singlefamily Units</b>	0	6/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	3/1	6/6	66.67
# Owner Households	0	0	0	1/1	3/1	6/6	66.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NV-0009-NH1</b>
<b>Activity Title:</b>	<b>SKY VIEW APARTMENTS</b>

**Activity Category:**

Construction of new housing

**Project Number:**

NV-0009-NH

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

NHD Project

**Projected End Date:**

07/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

NEVADA HOUSING DIVISION

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Funds Obligated</b>	\$0.00	\$150,000.00
<b>Program Funds Expended</b>	\$0.00	\$150,000.00
NEVADA HOUSING DIVISION	\$0.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This development will provide affordable housing solutions to individuals, families, and children and is conveniently located near downtown Las Vegas, and within walking distance to ample services that are compatible with family living.

The development entails the new construction of 144 one- and two-bedroom, garden style apartments. There will be on recreational building where residents may access services that will cater to low-income individuals, families, and senior citizens. Common area space will include; pool, patios / balconies, mail room, social / community room with kitchen, computer room, exercise / fitness area, children’s activity center, media lounge, and assessment office.

**Location Description:**

Sky View Pines Family Apartments will be an affordable multi-family rental housing community located near the corner of Owens Avenue and Army Street, Las Vegas, Nevada (APN’s: 139-27-52-003).

**Activity Progress Narrative:**

Skyview Apartments which is a 144 unit multi-family project which consists of one and two-bedroom units have received their certificate of occupancy and are in the process of renting the units. The Division feels that we will be able to report on the tenants next QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	10/0
<b>#Low flow toilets</b>	0	10/10

#Low flow showerheads	0	10/10
#Units with bus/rail access	0	10/10
#Units exceeding Energy Star	0	10/10
#Sites re-used	0	0/0
#Units $\geq$ other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Multifamily Units	0	10/10
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	