

Recipient	Funding	Percent	Population	Admin
<b>HUD Allocation</b>				
NV State Program	\$1,933,623.00	23.73%	347184	\$101,770.00
Clark County	\$2,595,173.00	31.85%	1159527	
Las Vegas	\$2,105,118.00	25.84%	593528	
North Las Vegas	\$677,704.00	8.32%	214661	
Reno	\$836,301.00	10.26%	423833	
	<b>\$8,147,919.00</b>	100.00%	2738733	

<b>What should have received by population formula</b>				
Clark County (remaining)	\$3,449,828.90	42.34%	-\$854,655.90	1159527
Las Vegas	\$1,765,786.61	21.67%	\$339,331.39	593528
Reno	\$1,260,932.32	15.48%	-\$424,631.32	423833
State (Rural)	\$1,032,896.27	12.68%	\$900,726.73	347184
North Las Vegas	\$638,631.24	7.84%	\$39,072.76	214661
	<b>\$8,148,075.35</b>	100.00%		2738733

Allocations of State funding by population-less admin	Award of State Funds			Admin	Total Award
Clark County (remaining)	\$3,492,918.32	42.34%	\$854,655.00	\$42,733.00	\$897,388.00
Las Vegas	\$1,787,841.83	21.67%			
Reno/Washoe	\$1,276,681.75	15.48%	\$424,631.00	\$21,232.00	\$445,863.00
State( Rural)	\$1,045,797.46	12.68%	\$654,337.00	\$37,805.00	\$692,142.00
North Las Vegas	\$646,607.94	7.84%			
		100.01%	<b>\$1,933,623.00</b>	<b>\$101,770.00</b>	<b>\$2,035,393.00</b>

<b>Clark County Summary</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance <sup>1</sup>	\$ 525,197	\$ 0.00	\$ 525,197
Housing Relocation and Stabilization Services <sup>2</sup>	\$ 94,131	\$ 0.00	\$ 94,131
<b>Subtotal</b> (add previous two rows)	<b>\$ 617,192</b>	<b>\$ 0.00</b>	<b>\$ 617,192</b>
Data Collection and Evaluation <sup>3</sup>			\$ 235,327
Administration (up to 5% of allocation)			\$ 42,733
<b>Total HPRP Amount Budgeted/Requested</b>			<b>\$ 897,388</b>

<b>Budget Summary Washoe County</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance <sup>1</sup>	\$ 134,000	\$ 66,000	\$ 200,000
Housing Relocation and Stabilization Services <sup>2</sup>	\$ 142,500	\$ 25,346	\$ 167,846
<b>Subtotal</b> (add previous two rows)	<b>\$ 276,500</b>	<b>\$ 91,346.00</b>	<b>\$ 367,846</b>
Data Collection and Evaluation <sup>3</sup>			\$ 56,785
Administration (up to 5% of allocation)			\$ 21,232
<b>Total HPRP Amount Budgeted/Requested</b>			<b>\$ 445,863</b>

<b>Rural Counties Estimated Budget</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance <sup>1</sup>	\$ 264,000	\$ 210,500	\$ 474,500
Housing Relocation and Stabilization Services <sup>2</sup>	\$ 70,000	\$ 56,000	\$ 126,000
<b>Subtotal</b> (add previous two rows)	<b>\$ 334,000</b>	<b>\$ 266,500</b>	<b>\$ 600,500</b>
Data Collection and Evaluation <sup>3</sup>			\$ 53,837
Administration (up to 5% of allocation)			\$ 37,805
<b>Total HPRP Amount Budgeted/Requested</b>			<b>\$ 692,142</b>

<b>FINAL STATE HPRP BUDGET</b>			
<b>CLARK, WASHOE AND RURAL TOTALS</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance	\$ 923,197	\$ 276,500	\$ 1,199,697
Housing Relocation and Stabilization Services	\$ 306,631	\$ 81,346	\$ 387,977
<b>Subtotal</b> (add previous two rows)	<b>\$ 1,229,828</b>	<b>\$ 357,846</b>	<b>\$ 1,587,674</b>
Data Collection and Evaluation (16% of allocation)			\$ 345,949
Administration (up to 5% of allocation)			\$ 101,770
<b>Total HPRP Amount Budgeted/Requested</b>			<b>\$ 2,035,393</b>