

ARRA Weatherization Assistance Program (WAP) – **REVISED on January 5, 2010**

Timeframe: July 1, 2009 to December 30, 2009

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Funding:

Subgrantee	Service Area	Amount of Award
Help of Southern Nevada	Clark County except Henderson	\$ 7,192,299
City of Henderson Neighborhood Services	City of Henderson	\$ 1,139,355
Community Services Agency	Washoe County	\$ 1,849,627
Nevada Rural Housing Authority	Carson, Douglas, Lyon, & Storey Counties	\$ 695,693
Rural Nevada Development Corp	Balance of State	\$ 695,693
DETR	Admin/Training	\$ 1,847,500
	<i>Total</i>	\$ 13,420,167

Program Data	Jun to Aug	Sept to Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
DOE Funds Awarded	\$ 18,640,968	\$ 18,640,969									\$ 37,281,937
Funds Allocated	\$ 12,347,644	\$ 1,847,500									\$ 14,195,144
Total Subgrantee Expenditures	\$ 24,496	\$ 136,801	\$ 445,325	\$ 619,681							\$ 1,226,303
DETR Expenditures	\$ -	\$ -	\$ -								\$ -
NHD Expenditures	\$ 500	\$ 798	\$ 13,492	\$ 29,419							\$ 44,209
No. of Units Weatherized*	0	0	7	77							84
Estimated kWh Saved	0		29,433	462,605							492,038.09
Estimated Therms Saved	0	0	2,612	6,916							9,528.34
Average Cost per Unit	\$ -	\$ -	\$ 5,368	\$ 5,849							\$ 5,608
No. of Jobs Created - NHD/Subgrantees	0	19	15	1							35
No. of Jobs Created - Contractors**	0	0	0	46							46

Notes to table: Subgrantee monthly data is due on the last day of the month and available for review by the 15th of the following month.

*The production goal submitted to DOE through June 30, 2010 is 1,952 units.

**Contractor job creation/retention data is collected on a quarterly basis per ARRA Section 1512 requirements.