

Report to the Interim Finance Committee in compliance with Senate Bill 152 of the 2009 Legislative Session

ARRA Low Income Energy Weatherization Assistance Program

Project Period: July 1, 2011 through March 31, 2012
 Prepared by: Sue Martin, Nevada Housing Division
 Date: August 15, 2011

Funding Awarded

Subgrantee	Service Area	Amount of Award
Help of Southern Nevada	Clark County except Henderson and North Las Vegas	\$ 2,478,823
City of Henderson Neighborhood Services	City of Henderson	\$ 700,503
Las Vegas-Clark County Urban League	North Las Vegas	\$ 755,464
Community Services Agency	Washoe County	\$ 1,135,509
Nevada Rural Housing Authority	Carson, Douglas, Lyon, & Storey Counties	\$ 681,416
Rural Nevada Development Corp	Balance of State	\$ 307,082
NHD		\$ 346,111
	<i>Total</i>	\$ 6,404,909

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Program Data		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Year to Date
Total amount of DOE Funds Awarded	\$	37,281,937	\$ -								\$ 37,281,937
Total spent from FY10 and FY 11	\$	30,827,483									
FY12 Available Funding	\$	6,404,909									
Total Subgrantee Expenditures		\$ 979,804									\$ 979,804
NHD Expenditures		1,045									\$ 1,045
No. of Units Weatherized		219									219
Estimated kWh Saved		1,234,193									1,234,193
Estimated Therms Saved		66,169									66,169
Average Cost per Unit	\$	3,921									\$ 3,993
No. of Jobs Created/Retained - NHD/Subgrantees ¹		30.26									
No. of Jobs Created/Retained - Contractors ²		11.38									
Number of Units Assessed		81									81

Notes to table: Total Amount of Funds awarded is for the entire project period of April 2009 through March 2012.

¹ Jobs created **and or retained** based on FTE (**OMB reporting requirements include the # of jobs being retained as well as created**)

² Jobs created **and or retained** based on FTE (**OMB reporting requirements include the # of jobs being retained and/or created**)

² Jobs created and or retained is a static monthly number and is not cumulative over the project period.

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Sustainable Energy Resources for Consumers (SERC) Program

Project Period: January 1, 2011 through March 31, 2012

Prepared by: Sue Martin, Nevada Housing Division

Date: August 15, 2011

Funding Awarded

Subgrantee	Service Area	Amount of Award
Help of Southern Nevada	Clark County	\$ 4,629,763
Community Services Agency	Washoe County	\$ 1,058,232
Nevada Rural Housing Authority	Carson, Douglas, Lyon, & Storey Counties	\$ 462,976
Rural Nevada Development Corp	Balance of State	\$ 462,976
NHD		\$ 348,102
	<i>Total</i>	\$ 6,962,049

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Sustainable Energy Resources for Consumers (SERC) Funding

Project Period: July 1, 2011 through March 31, 2012
 Prepared by: Sue Martin, Nevada Housing Division
 Date: August 15, 2011

Program Data		Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Year to Date
Total amount of SERC Funds Awarded	\$ 6,962,049										\$ 6,962,049
Total Spent FY 11	\$ 701,261										\$ 701,261
FY 12 Available SERC Funds	\$ 6,260,788										
Total Subgrantee Expenditures		\$ 490,873									\$ 490,873
NHD Expenditures		\$ 8,888									\$ 8,888
No. of SERC Units Completed		24									24
Average Cost per Unit		\$ 19,888									
No. of Jobs Created/Retained - NHD/Subgrantees ¹		6.99									
No. of Jobs Created/Retained - Contractors ²		5.23									
Number of Units Assessed		39									

Notes to table: Project Period is January 2011 through March 2012.

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